

## Pupil Premium Impact Report

### 5/12 of budget-April to September 2015 – Pitsea Junior School

Activity	Terms	Number of eligible children	Impact	Costing	PP Category	Success outcomes/ Value for money
LSA Intervention groups X 6 pm	1	86 pupils	<p>Targeted Reading entitlement/maths/English interventions in the afternoons</p> <p><b>Reading entitlement</b> across the school ensures every child is heard at school</p> <p>Underachieving PP children 3 x week</p> <p>SEN/PP children-5x week</p> <p>To accelerate progress, other PP children-1x week</p> <p>Maths 'top-ups' provided in each class-to work on children's individual needs</p> <p>End of key stage target-78% Level 5s –disappointing ( focus on PP children who need to make more than exp progress)</p>	<b>£19,294</b>	Accelerating progress	High

			<p>Targeted writing interventions for PP children to meet age related exp.  End of key stage 2 results for reading were 78% level 4 and above  Combined was 67%-met national target</p> <p>See attachment for in school APS scores</p>			
Learning Mentor Pastoral Care	1	<p>Targeted family workshops-  Family Learning-53 families supported</p> <p>Secondary transition-20 families supported  Relaxation, Self esteem ,  Resilience, Anger Management groups</p> <p>Attendance Monitored</p>	<p>Increased parental engagement</p> <p>Ensuring vulnerable families and children are provided with support</p>	<p><b>£12 650</b></p> <p>combined</p>	Social and emotional	High
Renew Counselling	1	12 pupils PP children across the year	Targeted mental health and emotional support	<b>£ 3087</b>	Social and emotional	High
Subsidy to Residential trips	1	43 pupils –Year 5 and 6 Residentials	<p>Enrichment-giving children opportunities they wouldn't have without PP money  Opportunity to take part in the experience –increased enjoyment of learning</p>	<b>£3348</b>	Social and emotional	High

Easter holiday club	1	19 pupils Year 6 Staffing costs	Access to 3 days quality support for personalised learning and incentive bowling trip Need more experienced staff next year	<b>£768</b>	Accelerating progress	Medium
Karate	1	6 week blocks	Opportunity to participate in an activity PP children may not have access to	<b>£300</b>	Enrichment	High
Enrichment activities Ed gr workshops C N Yr/Dance Prospects college Crucial crew transport District sports	1	146 pupils	Offering PP children experiences they wouldn't ordinarily experience  Increased interest and aptitude for learning	<b>£ 605</b>	Enrichment	High
Kip McGrath Maths tuition	3	16 pupils in Year 6	Kip Mc Grath tutoring for those that need to make accelerated progress in Maths in preparation for secondary school  6/16 pupils made 3/3 level progress,8/13 made 2/3 level progress. So 14/16 made expected progress for the year  2/13 made 1/3 level progress over the course of the year	<b>£2, 175</b>	Accelerating progress	Medium

After school clubs	1	43 pupils Inc street dance, James Hornsby coaches	Providing sports/art activities PP children may not access without funding	<b>£2000</b>	Enrichment	Medium
Nurture Room Key stage 2 set up	1	12 children	Ofsted outcomes-case study Impact on individual children and wider impact on school  Ensure children's needs met to access the curriculum	<b>£5 000</b>	Accelerating progress Social and emotional	High
Breakfast club	1	14 children	To improve childrens' concentration levels in readiness to learn	<b>£1,250</b>	Health	High
Subsidised swimming cost	1	PP ch-5/6-43 pupils	Providing sports/art activities PP children may not access without funding	<b>£367</b>	Health	High
Subsidy to Residential trips		PP children –Year 5 and 6 43 PP children	Providing sports/art activities PP children may not access without funding	<b>£3 348</b>		Medium
SEN HLTA	1	12 children	Additional Behaviour specialist HLTA bought in for targeted PP pupils who needed emotional support in KS2  As well as whole school impact on attitudes to learning  Did not have the impact school had hoped	<b>£5125</b>	Social and emotional	Low

			TOTAL	47 171		
--	--	--	-------	--------	--	--