

Maple Grove Primary School -Pupil premium grant expenditure Report

Number of pupils and pupil premium grant (PPG) received	
Total number on roll	307
Total number of pupils eligible for PPG as per census January 2016	147
Number of pupils who are also SEN	28
Amount of PPG received per pupil	£1300 per pupil, £1900 for looked after children
Receipts of payment for 15/16 (July 2015, October 2015, January 2016, April 2016)	£173,607
Total amount spent	£125 905
Carry forward	£ 47,702

Performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least 6 months)	Dis	Non-D	Dis	Non-Dis
	Sept 2015		May 2016	
% on track in reading	38%	56%	65%	78%
% on track in writing	28%	28%	64%	75%
% on track in maths	36%	41%	61%	73%

Record of Pupil Premium Grant spending by item/project 2015-16		
	Objective	
KS1 Intervention teacher-3 days	Provide more focused support for PPG pupils. Improving attainment in English and Maths 1. To close the gap between disadvantaged and non-disadvantaged pupils-to meet National expectations 2. Progress data for PPG children to demonstrate minimum good progress for vast majority 3. End of May data shows on average most children have made expected progress or more	£13,796
KS2-Intervention teachers 3 days-Jan-Apr		£7 087
HLTA support/interventions-am		£14 089
LSA interventions-pm		£19,294
Reading Assistant-KS1		£4 206
1 to 1 tutors Induction-Yr 6		£ 163
Learning Mentor/Pastoral Care Manager		Provision of emotional and behavioural support through support, focused intervention and counselling to identify potential barriers and work to minimise them. 1. Improved self esteem and confidence 2. Liason with home and school to result in improvements in home life which can affect attendance and progression at school 3. Counselling for individuals to better enable them to be able to access the school curriculum
Nurture Room Leader	£7 945	
Renew Counselling	£ 10 842	
Speech and Language Therapy	Provision and extra input provided for PP children with Speech and Language needs 1) Staff trained and guided to provide targeted interventions 2) Children assessed and provided with appropriate support to access the curriculum	£4 715
Accelerated reader/SEN resources	1. To close the gap between disadvantaged and non-disadvantaged pupils in Reading-to meet National expectations	£ 3 848
Breakfast club Staff x3 Food provision and resources	Provide a Breakfast club to ensure a healthy start to the day , to help concentration and attendance 1) Improved self confidence, motivation and attendance	£3 125
Extra-curricular clubs-Pro-sports and internal	All children have the opportunity to participate in an after school club. Giving the children the opportunity to develop own interests and expertise	£ 4 738
Skillforce project	Programme provided to Year 5 and 6 classes to aid commitment to attitudes for learning.	£8 666
Forest schools	Set up of Outdoor learning experiences	£1 835
	Total	125 905
	Carry forward	£ 47, 702