

## Pupil Premium Impact Report –

### 7/12 of budget-September to 31<sup>st</sup> March 2016m – Maple Grove Primary School

Activity	Terms	Number of eligible children	Impact	Costing	PP Category	Success outcomes/ Value for money
Experienced teachers targeted at PP children UPS teacher –KS1	2	KS1 children Year 1,2,3  57 pupils Focused literacy and Numeracy support to support underachieving PP children and stretch more able	UPS teacher targeted at key stage 1 children 3 days a week Improved attainment of pupils-evidence in KS1 results last 2 years	£13 796	Accelerating progress	High
Staffing costs for class teacher -3days to support KS2 PP provision +3 days x 3 weeks for teachers targeted at Yr 5/6  Planned exp Starting Jan 2016	2	Targeting KS2 PP 81 pupils	Class teacher targeted at key stage 2 children 3 days a week 2 days targeted at Year 5 1 day –Year 6 Reference Raising Attainment plans –Year 5 and 6  Impact to be seen	£ 7087	Accelerating progress	High

UPS teacher to be employed-5 days a week for additional KS2 PP provision	1	Targeting KS2 PP 81 pupils	Additional funding provided by county  Advert to go out  To be seen	£10 730	Accelerating progress	High
HLTA interventions	1	34 pupils  KS2 children-mornings Maths-Basic Skills  English	2 HLTAs Smaller groups to provide personalised learning in the mornings  Maths top ups-targeted interventions PP pr meetings in Jan 2016	£14 809  Salary x 3 hrs am x2	Accelerating progress	High
LSA Intervention groups KS2	2	86 pupils	Targeted Reading entitlement/maths/English interventions in the afternoons-Phonics, socially speaking, smart thinking, gym trail, fine motor skills, toe by toe (spelling int)  PP pr meetings in Jan 2016	£19 294	Accelerating progress	High
Reading Assistant KS2	2	Early Years and Years ½ targeted at PP ch 65 pupils	Reading entitlement-regular reading to impact on pupil progress	£4 206	Accelerating progress	High

Learning Mentor/Pastoral Care	2	<p>Targeted family workshops- Family Learning-53 families supported</p> <p>Secondary transition-20 families supported Relaxation, Self esteem , Resilience, Anger Management groups Attendance Monitored</p>	<p>Increased parental engagement</p> <p>Ensuring vulnerable families and children are provided with support Provided targeted emotional support programs to improve childrens' readiness to engage and learn.</p>	£ 12 523 + £ 8 428	Social and emotional	High
Speech and Language Therapy	2	22 PP children	<p>Assessment and support for PP pupils 22 children assessed Continued support for 20 children Speech and Language therapist consulting school on interventions for targeted pupils and offering guidance and support to teachers to provide quality first teaching.</p> <p>Inset provided for staff on effective provision</p> <p>Evidence-National Oracy project and 'Underachievement in w w class children' report</p>	£5,535	Accelerating progress Social and emotional	?
Renew Counselling	2	7 pupils currently	<p>Targeted mental health and emotional support Weekly session</p>	£10 842	Social and emotional	High

Skillforce project	1	19 PP pupils in Year 6	Programme provided weekly to two year 6 classes to aid commitment and attitudes to learning.  Enrichment-giving children opportunities they wouldn't have without PP money	£4 016	Social and emotional	?
To provide each child with a set of books to contribute to a personalised library	1	146 PP pupils	Budget -£20 per child Children to select books themselves-3 each Build upon each year	£2920	Enrichment and Accelerating progress	High
Easter holiday club	1	19 pupils Year 6 Staffing costs	Access to quality support for personalised learning and incentive bowling trip 2 teachers + 1 HLTA	£900	Accelerating progress	Medium
After school clubs	2	Available to 307 pupils Prosports	Providing sports/art activities PP children may not access without funding  48/117 pupils attend Pro sports clubs (41%)  Other staffing costs	£3360  £1378	Enrichment	Medium
Nurture room leader	2	12 children	Ofsted outcomes-case study Impact on individual children and wider impact on school	£7 945	Accelerating progress Social and emotional	High

Breakfast club	2	15 PP children	To provide children with a hearty breakfast in preparation for readiness to learn each day	£1,875	Health	High
SEN resources to support PP/SEN overlap  Planned exp	1	SEN/PP overlap across school 32 children overlap with being Pupil Premium	Resources to meet needs of PP children with SEN overlap  Zones of regulation book Breaking barriers scheme Literature to support ADHD, Autism and anxiety: Superflex package  Impact to be seen	£300	Accelerating progress	Medium
Forest schools  Planned exp	2	Targeted at all 307 pupils 48% of which are pupil premium	To provide experiences for children that would not ordinarily be introduced to  Cover to deliver sessions-Spring term Transport for sessions to Wat Tyler Country Park and dedicated woodland space-West Horndon	£10 000	Enrichment	Medium

Increased teacher awareness	2	146 /307 pupils	Inset-PP children targeted on planning/ books tagged and monitored  Focus in Pupil progress meetings as before	£0	Accelerating progress	High
			TOTAL	£ 137 017		